

Swanley Town Council: Projects

YTD Summary 2023 / 2024

Project Category	Venue	Project Name	Description	Status	Budget 23/24	Cost to Date	Ind
Budget 2023/24	Swanley Park	Water Slide & Area	To replace existing water slide; add artificial turf with drainage	Complete	12,000.00	12,000.00	-
Budget 2023/24	Estates	Tractor Shed Bricked up	To replace rotten wooden doors with brick work and a rolling shutter	Complete	20,000.00	19,900.00	▼
Budget 2023/24	Swanley Park	Café	To replace existing flooring throughout	Complete	5,000.00	3,519.08	▼
Budget 2023/24	Alexandra Suite	Garden Area	To provide Patio with fencing; make it disable friendly	Cancelled	-	-	-
Budget 2023/24	The Olympic	Furniture	To provide new chairs; restore / purchase new tables to lounge area	Complete	5,000.00	2,759.85	▼
Budget 2023/24	The Olympic	Lighting / Shelter / Decking	To provide new lighting, shelter and decking to decking area	Complete	10,000.00	8,734.83	▼
					52,000.00	46,913.76	▼
Earmarked 23/24	Alexandra Suite	Bar Areas_1	Refurbish bar areas to Alexandra Suite and Pavilion	Complete	11,647.64	11,664.94	▲
Earmarked 23/24	Alexandra Suite	Bar Areas_2	Replace bar shutters to the Pavilion Bar	Cancelled	-	-	-
Earmarked 23/24	Alexandra Suite	Doors and Windows	Replace front doors and windows	Complete	-	(833.33)	▼
Earmarked 23/24	Alexandra Suite	Kitchen	Kitchen upgrade with equipment	Complete	14,934.40	14,806.25	▼
Earmarked 23/24	Olympic	Lounge Area / Reception	Install new carpet to lounge area and reception; partitions etc.	Complete	4,205.00	5,444.99	▲
Earmarked 23/24	Swanley Park	Boating Area	Replace the concrete standing and wooden Jetty	Complete	3,959.00	6,144.39	▲
					34,746.04	37,227.24	▲
Total					86,746.04	84,141.00	▼

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Project Category	Venue	Project Name	Description	Status	Budget 23/24	Cost to Date	Remaining Budget	Cost vs. Budget
Budget 2023/24	Estates	Tractor Shed Bricked up	To replace rotten wooden doors with brick work and a rolling shutter	In Progress	20,000.00	18,610.45	1,389.55	93%
Budget 2023/24	Swanley Park	Café	To replace existing flooring throughout	In Progress	5,000.00	3,342.76	1,657.24	67%
Budget 2023/24	Alexandra Suite	Garden Area	To provide Patio with fencing; make it disable friendly	On Hold	-	-	-	#N/A
Budget 2023/24	The Olympic	Furniture	To provide new chairs; restore / purchase new tables to lounge area	In Progress	5,000.00	2,759.85	2,240.15	55%
Budget 2023/24	The Olympic	Lighting / Shelter / Decking	To provide new lighting, shelter and decking to decking area	In Progress	10,000.00	8,734.83	1,265.17	87%
					40,000.00	33,447.89	6,552.11	
Earmarked 23/24	Alexandra Suite	Bar Areas_1	Refurbish bar areas to Alexandra Suite and Pavilion	In Progress	13,323.82	13,341.12 (	17.30)	100%
Earmarked 23/24	Alexandra Suite	Bar Areas_2	Replace bar shutters to the Pavilion Bar	On Hold	-	-	-	#N/A
Earmarked 23/24	Alexandra Suite	Kitchen	Kitchen upgrade with equipment	In Progress	14,934.40	12,362.31	2,572.09	83%
					28,258.22	25,703.43	2,554.79	