

Swanley Town Council: Projects

YTD Summary 2023 / 2024

Project Category	Venue	Project Name	Description	Status	Budget 23/24	Cost to Date	Remaining Budget	Cost vs. Budget
Budget 2023/24	Estates	Tractor Shed Bricked up	To replace rotten wooden doors with brick work and a rolling shutter	In Progress	20,000.00	18,610.45	1,389.55	93%
Budget 2023/24	Swanley Park	Café	To replace existing flooring throughout	In Progress	5,000.00	3,342.76	1,657.24	67%
Budget 2023/24	Alexandra Suite	Garden Area	To provide Patio with fencing; make it disable friendly	On Hold	-	-	-	#N/A
Budget 2023/24	The Olympic	Furniture	To provide new chairs; restore / purchase new tables to lounge area	In Progress	5,000.00	2,759.85	2,240.15	55%
Budget 2023/24	The Olympic	Lighting / Shelter / Decking	To provide new lighting, shelter and decking to decking area	In Progress	10,000.00	6,657.33	3,342.67	67%
					40,000.00	31,370.39	8,629.61	
Earmarked 23/24	Alexandra Suite	Bar Areas_1	Refurbish bar areas to Alexandra Suite and Pavilion	In Progress	13,323.82	13,760.94 (	437.12)	103%
Earmarked 23/24	Alexandra Suite	Bar Areas_2	Replace bar shutters to the Pavilion Bar	On Hold	-	-	-	#N/A
Earmarked 23/24	Alexandra Suite	Kitchen	Kitchen upgrade with equipment	In Progress	14,934.40	5,916.05	9,018.35	40%
					28,258.22	19,676.99	8,581.23	

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Project Category	Venue	Project Name	Description	Status	Budget 23/24	Cost to Date	Progress %	Cost vs. Budget
Budget 2023/24	Swanley Park	Water Slide & Area	To replace existing water slide; add artificial turf with drainage	Complete	12,000.00	12,000.00	100%	100%
Budget 2023/24	Estates	Tractor Shed Bricked up	To replace rotten wooden doors with brick work and a rolling shutter	Not Started	20,000.00	14,010.45	0%	70%
Budget 2023/24	Swanley Park	Café	To replace existing flooring throughout	In Progress	5,000.00	3,342.76	0%	67%
Budget 2023/24	Alexandra Suite	Garden Area	To provide Patio with fencing; make it disable friendly	On Hold	20,000.00	-	0%	0%
Budget 2023/24	The Olympic	Furniture	To provide new chairs; restore / purchase new tables to lounge area	In Progress	5,000.00	2,159.85	0%	43%
Budget 2023/24	The Olympic	Lighting / Shelter / Decking	To provide new lighting, shelter and decking to decking area	In Progress	10,000.00	2,783.58	0%	28%
					72,000.00	34,296.64		
Earmarked 23/24	Alexandra Suite	Bar Areas_1	Refurbish bar areas to Alexandra Suite and Pavilion	In Progress	13,323.82	8,732.80	0%	66%
Earmarked 23/24	Alexandra Suite	Bar Areas_2	Replace bar shutters to the Pavilion Bar	On Hold	3,000.00	-	0%	0%
Earmarked 23/24	Alexandra Suite	Kitchen	Kitchen upgrade with equipment	In Progress	14,934.40	3,669.70	0%	25%
Earmarked 23/24	Olympic	Lounge Area / Reception	Install new carpet to lounge area and reception; partitions etc.	Complete	4,205.00	5,444.99	100%	129%
Earmarked 23/24	Swanley Park	Boating Area	Replace the concrete standing and wooden Jetty	Complete	3,959.00	6,144.39	100%	155%
Earmarked 23/24	Swanley Park	Café at the Park	Install a new door frontage and flooring	Complete	5,255.79	2,542.76	100%	48%
					44,678.01	26,534.64		