

Swanley Town Council: Projects

YTD Summary 2023 / 2024

Project Category	Venue	Project Name	Description	Status	Budget 23/24	Cost to Date	Progress %	Cost vs. Budget
Budget 2023/24	Estates	Tractor Shed Bricked up	To replace rotten wooden doors with brick work and a rolling shutter	Not Started	20,000.00	-	0%	0%
Budget 2023/24	Swanley Park	Café	To replace existing flooring throughout	In Progress	5,000.00	3,342.76	70%	67%
Budget 2023/24	Alexandra Suite	Garden Area	To provide Patio with fencing; make it disable friendly	On Hold	20,000.00	-	0%	0%
Budget 2023/24	The Olympic	Furniture	To provide new chairs; restore / purchase new tables to lounge area	In Progress	5,000.00	2,159.85	50%	43%
Budget 2023/24	The Olympic	Lighting / Shelter / Decking	To provide new lighting, shelter and decking to decking area	In Progress	10,000.00	2,783.58	30%	28%
					60,000.00	8,286.19		
Earmarked 23/24	Alexandra Suite	Bar Areas_1	Refurbish bar areas to Alexandra Suite and Pavilion	In Progress	13,323.82	8,732.80	70%	66%
Earmarked 23/24	Alexandra Suite	Bar Areas_2	Replace bar shutters to the Pavilion Bar	On Hold	3,000.00	-	0%	0%
Earmarked 23/24	Alexandra Suite	Kitchen	Kitchen upgrade with equipment	In Progress	14,934.40	1,907.63	15%	13%
					31,258.22	10,640.43		