Swanley Town Council: Projects

YTD Summary 2023 / 2024

Project Category	Venue	Project Name	Description	Status	Budget 23/24	Cost to Date	Progress %	Cost vs. Budget
Budget 2023/24	Swanley Park	Water Slide & Area	To replace existing water slide; add artificial turf with drainage	Complete	12,000.00	12,000.00	100%	100%
Budget 2023/24	Estates	Tractor Shed Bricked up	To replace rotten wooden doors with brick work and a rolling shutter	Not Started	20,000.00	-	0%	0%
Budget 2023/24	Swanley Park	Café	To replace existing flooring throughout	Not Started	5,000.00	800.00	20%	16%
Budget 2023/24	Alexandra Suite	Garden Area	To provide Patio with fencing; make it disable friendly	Not Started	20,000.00	-	0%	0%
Budget 2023/24	The Olympic	Furniture	To provide new chairs; restore / purchase new tables to lounge area	Not Started	5,000.00	2,159.85	50%	43%
Budget 2023/24	The Olympic	Lighting / Shelter / Decking	To provide new lighting, shelter and decking to decking area	Not Started	10,000.00	537.22	5%	5%
					72,000.00	**15,497.07**		
Earmarked 23/24	Alexandra Suite	Bar Areas_1	Refurbish bar areas to Alexandra Suite and Pavilion	In Progress	13,323.82	3,313.40	25%	25%
Earmarked 23/24	Alexandra Suite	Bar Areas_2	Replace bar shutters to the Pavilion Bar	In Progress	3,000.00	-	0%	0%
Earmarked 23/24	Alexandra Suite	Kitchen	Kitchen upgrade with equipment	In Progress	14,934.40	1,242.03	0%	8%
Earmarked 23/24	Olympic	Lounge Area / Reception	Install new carpet to lounge area and reception; partitions etc.	Complete	4,205.00	5,444.99	100%	129%
Earmarked 23/24	Swanley Park	Boating Area	Replace the concrete standing and wooden Jetty	Complete	3,959.00	6,144.39	100%	155%
Earmarked 23/24	Swanley Park	Café at the Park	Install a new door frontage and flooring	Complete	5,255.79	2,542.76	100%	48%
					44,678.01	**18,687.57**		