

Swanley Town Council: Projects

YTD Summary 2023 / 2024

Project Category	Venue	Project Name	Description	Status	Budget 22/23	Cost to Date	Progress %	Cost vs. Budget
Budget 2023/24	Swanley Park	Water Slide & Area	To replace existing water slide; add artificial turf with drainage	In Progress	12,000.00	-	0%	0%
Budget 2023/24	Estates	Tractor Shed Bricked up	To replace rotten wooden doors with brick work and a rolling shutter	Not Started	20,000.00	-	0%	0%
Budget 2023/24	Swanley Park	Café	To replace existing flooring throughout	Not Started	5,000.00	-	0%	0%
Budget 2023/24	Alexandra Suite	Garden Area	To provide Patio with fencing; make it disable friendly	Not Started	20,000.00	-	0%	0%
Budget 2023/24	The Olympic	Furniture	To provide new chairs; restore / purchase new tables to lounge area	Not Started	5,000.00	-	0%	0%
Budget 2023/24	The Olympic	Lighting / Shelter	To provide new lighting and shelter to decking area	Not Started	10,000.00	-	0%	0%
					72,000.00	-		
Earmarked 23/24	Alexandra Suite	Bar Areas_1	Refurbish bar areas to Alexandra Suite and Pavilion	In Progress	13,323.82	-	0%	0%
Earmarked 23/24	Alexandra Suite	Bar Areas_2	Replace bar shutters to the Pavilion Bar	In Progress	3,000.00	-	0%	0%
Earmarked 23/24	Alexandra Suite	Kitchen	Kitchen upgrade with equipment	In Progress	14,934.40	-	0%	0%
Earmarked 23/24	Olympic	Lounge Area / Reception	Install new carpet to lounge area and reception; partitions etc.	In Progress	4,205.00	-	0%	0%
Earmarked 23/24	Swanley Park	Boating Area	Replace the concrete standing and wooden Jetty	Complete	3,959.00	4,725.25	100%	119%
Earmarked 23/24	Swanley Park	Café at the Park	Install a new door frontage and flooring	In Progress	5,255.79	-	0%	0%
					44,678.01	4,725.25		
CIL Spending					-	-		
					-	-		