

Swanley Town Council: Projects

YTD Summary 2022 / 2023

Project Category	Venue	Project Name	Description	Status	Budget 22/23	Cost to Date	Progress %	Cost vs. Budget
Budget 2022/23	Alexandra Suite	Bar Areas_1	Refurbish bar areas to Alexandra Suite and Pavilion	In Progress	15,000.00	1,656.20	12%	11%
Budget 2022/23	Alexandra Suite	Bar Areas_2	Replace bar shutters to the Pavilion Bar	Not Started	3,000.00	-	0%	0%
Budget 2022/23	Alexandra Suite	Kitchen	Kitchen upgrade with equipment	In Progress	15,000.00	65.60	0%	0%
Budget 2022/23	Olympic	Lounge Area / Reception	Install new carpet to lounge area and reception; partitions etc.	In Progress	25,000.00	19,041.00	76%	76%
Budget 2022/23	Olympic	Lounge Area	Upstairs blinds	Complete	4,000.00	1,875.00	100%	47%
Budget 2022/23	Swanley Park	Boating Area	Replace the concrete standing and wooden Jetty	In Progress	10,000.00	6,041.00	65%	60%
Budget 2022/23	Swanley Park	Café at the Park	Install a new door frontage and flooring	In Progress	10,000.00	4,744.21	50%	47%
Budget 2022/23	Swanley Park	Borehole	Install borehole to lake	Complete	18,000.00	15,050.00	100%	84%
Budget 2022/23	Swanley Park	Bungalow	Install a new porch and bathroom	Complete	4,000.00	5,004.93	100%	125%
Budget 2022/23	Civic Centre	Notice Boards	Install new Notice Boards	In Progress	5,000.00	1,926.91	45%	39%
Budget 2022/23	Civic Centre	Office	Upgrade the offices: carpet; chairs etc	In Progress	5,000.00	5,727.67	90%	115%
					114,000.00	61,132.52		
Earmarked	Alexandra Suite	Doors and Windows	Replace front doors and windows	In Progress	20,000.00	19,200.00	95%	96%
Earmarked	Alexandra Suite	Toilets	Upgrade of Toilets	In Progress	35,000.00	34,636.45	95%	99%
					55,000.00	53,836.45		
CIL Spending	Swanley Park	Swanley Park Paths	Renewal of existing paths	Complete	15,000.00	12,678.94	100%	85%
					15,000.00	12,678.94		