

Swanley Town Council: Projects

YTD Summary 2022 / 2023

Project Category	Venue	Project Name	Description	Status	Budget 22/23	Cost to Date	Progress %	Cost vs. Budget
Budget 2022/23	Alexandra Suite	Bar Areas_1	Refurbish bar areas to Alexandra Suite and Pavilion	In Progress	15,000.00	1,656.20	12%	11%
Budget 2022/23	Alexandra Suite	Bar Areas_2	Replace bar shutters to the Pavilion Bar	Not Started	3,000.00	-	0%	0%
Budget 2022/23	Alexandra Suite	Kitchen	Kitchen upgrade with equipment	Not Started	15,000.00	-	0%	0%
Budget 2022/23	Olympic	Lounge Area / Reception	Install new carpet to lounge area and reception	In Progress	25,000.00	-	0%	0%
Budget 2022/23	Olympic	Lounge Area	Upstairs blinds	Complete	4,000.00	1,875.00	100%	47%
Budget 2022/23	Swanley Park	Boating Area	Replace the concrete standing and wooden Jetty	In Progress	10,000.00	4,809.03	50%	48%
Budget 2022/23	Swanley Park	Café at the Park	Install a new door frontage and flooring	In Progress	10,000.00	4,744.21	50%	47%
Budget 2022/23	Swanley Park	Borehole	Install borehole to lake	Complete	18,000.00	15,050.00	100%	84%
Budget 2022/23	Swanley Park	Bungalow	Install a new porch and bathroom	In Progress	4,000.00	1,501.55	35%	38%
Budget 2022/23	Civic Centre	Notice Boards	Install new Notice Boards	In Progress	5,000.00	1,926.91	45%	39%
Budget 2022/23	Civic Centre	Office	Upgrade the offices: carpet; chairs etc	In Progress	5,000.00	2,172.82	50%	43%
					114,000.00	33,735.72		
Earmarked	Alexandra Suite	Doors and Windows	Replace front doors and windows	In Progress	20,000.00	-	0%	0%
Earmarked	Alexandra Suite	Toilets	Upgrade of Toilets	Not Started	20,000.00	-	0%	0%
					40,000.00	-		
CIL Spending	Swanley Park	Swanley Park Paths	Renewal of existing paths	Complete	15,000.00	12,678.94	100%	85%
					15,000.00	12,678.94		